

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LINGVTY./ & BONUS PER YEAR	TOTAL BASE+LING.+ BNS=SALARY
<b>100 GENERAL FUND</b>												
<b>1520 FINANCE/UTILITY BILLING</b>												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
UTILITY BILLING SUPRVSOR	256	RAÜSCH, LORI A.	08/04/1997	1997	16	D	\$19.6900	\$1,880	2080	\$40,955	\$1,880	\$42,835
ACCOUNT CLERK I	690	RHOADS, KRISTIL	08/31/2009	2009	4	A	\$14.0600	\$0	2080	\$29,245	\$0	\$29,245
ACCOUNT CLERK II	254	CRIST, TRACY L.	05/27/1997	1997	16	B	\$15.0500	\$1,525	2080	\$31,304	\$1,525	\$32,829
DIRECT COST ALLOCATION (50% TO 100.1520 51100) -->												
(Overall Allocation - 100.1520 (50%), and 170.1510 (50%))												
Other												
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>												
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)												
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>												
51190 SALARY-SEASONAL												
SEASON LABOR												
<b>TOTAL - 51190 SALARY-SEASONAL (RND)</b>												
<b>TOTAL - 1520 Finance/Utility Billing</b>												
										\$96,070	\$2,650	\$98,720

(NOTE: 26 Pays Budgeted in 2013; TOTALS Rounded "RND" to Nearest \$10.)  
 (Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%)  
 Budget Year 2013

Salary and Fringe Benefits

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN. FIRE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE HD>04/01/86	51710 HLTH.TYPE (Net Cty)	City Pd.Hlth. +Ded.Cty,Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)											
<b>100 GENERAL FUND</b>											
<b>1520 FINANCE/UTILITY BILLING</b>											
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)											
UTILITY BILLING SUPRVSOR	256	RAUSCH, LORI A.	\$5,997	\$1,285	\$877	\$621	F	\$11,917	\$62	\$20,932	\$63,767
ACCOUNT CLERK I	690	RHOADS, KRISTIL	\$4,094	\$877	\$424	EC	\$8,342	\$1,050	\$62	\$14,849	\$44,094
ACCOUNT CLERK II	254	CRIST, TRACY L.	\$4,596	\$985	\$476	F	\$11,917	\$1,050	\$62	\$19,066	\$51,915
DIRECT COST ALLOCATION (50% TO 100, 1520, 51100) -->			\$2,298	\$493	\$238		\$5,959	\$525	\$31	\$9,544	\$25,959
(Overall Allocation - 100, 1520 (50%), and 170, 1510 (50%))											
Other		Other	\$240	\$52	\$25					\$317	\$2,034
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>			\$12,630	\$2,710	\$1,310		\$28,850	\$160		\$45,660	\$135,880
51101 SALARY-NON-BARGAINING-OVERTIME											
PROJECTED OVERTIME (\$)			\$280	\$60	\$29					\$369	\$2,369
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>			\$280	\$60	\$30		\$0	\$0		\$370	\$2,370
51190 SALARY-SEASONAL											
SEASON LABOR			\$909	\$195	\$94					\$1,198	\$7,694
<b>TOTAL - 51190 SALARY-SEASONAL (RND)</b>			\$910	\$200	\$100		\$0	\$0		\$1,210	\$7,710
<b>TOTAL - 1520 Finance/Utility Billing</b>			\$13,820	\$2,970	\$1,440		\$28,850	\$160		\$47,240	\$145,960
							Est. City Paid Deductible->	\$2,630			

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.